

Miller-Levy, Brooke <br/> <br/> <br/> dusbr.gov>

## CVP-CAS San Felipe unit

4 messages

**Dana Jacobson** <DJacobson@valleywater.org>
To: "bmillerleyy@usbr. gov (bmillerleyy@usbr.gov)" <bmillerleyy@usbr.gov>

Mon, Mar 24, 2014 at 2:13 PM

Hi Brooke,

I just wanted to get some clarification on why San Felipe is included here. Maybe we can discuss it Friday. It was my understanding that when we did our last contract amendment that the SFD cost allocations were settled permanently. Is there a nuance that I'm missing?

## Facilities Included

The Cost Allocation Study will confirm or adjust allocations for CVP facilities in the following divisions or units:

- Shasta and Trinity River Division;
- Friant Division:
- Canals Unit, Sacramento River Division;
- Folsom Unit, American River Division;
- Delta Division:
- San Luis Unit, San Felipe Division;
- San Joaquin Division; and
- New Melones Unit, Stanislaus Division.

With exception of the San Felipe Division, the Safety of Dams program improvements, and potential CVP Improvement Actauthorized projects and facilities, all current CVP facilities are subject to the 2030 repayment obligation. The allocation for facilities with post-2030 repayment obligations would incorporate the updated allocation resulting from the study, and those costs would be recovered over a separate repayment period.

Dana

Dana Jacobson

Associate Water Resources Specialist Imported Water Unit



Water Utility Enterprise Santa Clara Valley Water District (408) 630-2932

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Mon, Mar 24, 2014 at 2:27 PM

Tue, Mar 25, 2014 at 8:13 AM

Hi Craig,

Could you please draft a response to Santa Clara so I can respond to Dana?

Thanks, Brooke

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## Brooke Miller-Levy

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STROH, CRAIG <cstroh@usbr.gov>

Hi Brooke.

Dana is correct in that the San Felipe Division's repayment obligation for out-of-basin facilities is fixed in the form of a repayment contract. However, the title to these facilities rests with the United States, and the facilities are still a part of the CVP. Since they are still a part of the CVP, they are included in the plant allocation. Including them in the allocation will not affect the repayment obligation of out-of-basin facilities.

I am not sure what happens with regard to repayment if Reclamation incurs additional construction costs on outof-basin facilities. Are the costs added into the repayment contract? A new contract? Included in repayment as water rates? Since the repayment contract began (2007, I think), Reclamation has added to the plant in service for the San Justo Dam and Reservoir (out of basin). I suggest asking Dick before replying to Dana.

Craig

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Miller-Levy, Brooke <br/> <br/> <br/> willerlevy@usbr.gov>

Wed, Mar 26, 2014 at 8:59 AM

To: "Stevenson, Richard M" <RStevenson@usbr.gov>

Hi Dick,

Could you take a look at this string of e-mails and provide me any suggestions to respond to Santa Clara? Craig thought I should talk to you before sending a response.

Thanks, Brooke

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